

| Inputs   | Activities  | Outputs  | Outcomes  | Aggregated Outcomes  | Impact  |  |
|--|---|--|---|--|---|--|
| Investment   |   |  |   |  |   |  |
| Investment from Tote Board   | Functioning<br>Programmes that aim to meet the basic critical needs of service users                | Number of sessions/ activities/ trainings conducted                      | Fund Outcome 1:<br>Enabling vulnerable individuals/ groups with skills and care | Greater care and empowerment of vulnerable groups to thrive in society | At the national level, beyond the TBSSF beneficiaries, the tranche aims to meet Tote Board's Strategic Outcome 2: Empowered Vulnerable Groups |  |
| Evaluation costs   |   | Number of participants/ attendees to the sessions/ activities/ trainings | Fund Outcome 2:<br>Developing individuals to have self- and social efficacy     | Stronger empathy and inclusiveness towards vulnerable groups           |   |  |
| Resources  |   |  |   |  |   |  |
| Staffing from NCSS<br>(Fund administration, disbursement and management) | Residential care<br>Programmes that provide service users with short- or long-term residential care | Number of collaborations/ linkages formed with existing community groups | Fund Outcome 3:<br>Promoting integration in the community                       |  |   |  |
|  | Job placement<br>Programmes that help service users to gain employment/ job placements              | Number of referrals to relevant support services                         |   |  |   |  |
| Time investment<br>(Tote Board, MSF, and MOE)                            | Integration/ inclusion<br>Programmes that help service users to integrate into the community        | Number of participants/ attendees engaged in community activities        |   |  |   |  |
|  | Skills<br>Programmes that provide specialised skills and knowledge to service users                 |  |   |  |   |  |
|  | Caregiver support<br>Programmes that provide caregiving support                                     |  |   |  |   |  |