

Inputs	Activities	Outputs	Outcomes	Aggregated Outcomes	Impact
Investment					
Investment from Tote Board	Functioning Programmes that aim to meet the basic critical needs of service users	Number of sessions/ activities/ trainings conducted	Fund Outcome 1: Enabling vulnerable individuals/ groups with skills and care	Greater care and empowerment of vulnerable groups to thrive in society	At the national level, beyond the TBSSF beneficiaries, the tranche aims to meet Tote Board's Strategic Outcome 2: Empowered Vulnerable Groups
Evaluation costs		Number of participants/ attendees to the sessions/ activities/ trainings	Fund Outcome 2: Developing individuals to have self- and social efficacy	Stronger empathy and inclusiveness towards vulnerable groups	
Resources					
Staffing from NCSS (Fund administration, disbursement and management)	Residential care Programmes that provide service users with short- or long-term residential care		Fund Outcome 3: Promoting integration in the community		
Time investment (Tote Board, MSF, and MOE)	Job placement Programmes that help service users to gain employment/ job placements	Number of collaborations/ linkages formed with existing community groups			
	Integration/ inclusion Programmes that help service users to integrate into the community	Number of referrals to relevant support services			
	Skills Programmes that provide specialised skills and knowledge to service users	Number of participants/ attendees engaged in community activities			
	Caregiver support Programmes that provide caregiving support				